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QUARTERLY PHYSICAL REPORT OF OPERATIONS

January to November 2014

Department Agency

: Department of Labor and Employment : INTERNATIONAL LABOR AFFAIRS BUREAU

DIMAL

Particulars	2013 Actual Accomplishment	2014 Physical Targets	Quarterly Accomplishments					Jan -Nov 2014	. %	Variance	Remark
1		TOTAL 3	1st Q	2nd Q	3rd Q	30-Oct	30-Nov	- 1	5 = 4/3	6=4-3	7
 No. of policies updated, issued and disseminated 		4	1	1				2	50%	(0)	
 Percentage of stakeholders that rate policies as satisfactory and better 	new indicator for 2014	70%						2	50%	(2)	
Percentage of policies that are updated, issued and disseminated in the last three (3) years	new indicator for 2014	70%									
MFO 3: LABOR FORCE WELFARE SERVICES	P		TOTAL PROPERTY OF THE PROPERTY				-				
No. of workers served											
OFWs provided worker's protection and welfare services (ILAB)	3,546,896	2,640,310	585,859	744,583	1,028,978	358,166	359,957	3,077,543	117%	437,233	
OFWs provided with reintegration preparedness assistance (ILAB)	75,752	72,000	12,400	13,734	27,962	9,966	10,016	74,078	103%	2,078	
100% of affected workers provided services within the PCT (OFWs Repatriated)	28,680	100% of affected workers provided services within the PCT				10,509	652	11,161	100%		

10 Dec. 2014

SAUL T. DE VRIES
Director IV