

Deadline : 10th day following the reference quarter

BAR 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS

4th Quarter Ending 31 Dec 2014

Department : Department of Labor and Employment
 Agency : OFFICE OF THE SECRETARY

FINAL

Particulars 1	2013 Actual Accomplishment 2	2014 Physical Targets	2014 Monthly Accomplishment			4th Quarter Accomplishment 4	%	Variance 6=4-3	Remarks 7
		TOTAL	Oct	Nov	Dec				
		3							
MFO 1 : LABOR POLICY SERVICES									
- No. of policies updated, issued and disseminated									
- Percentage of stakeholders that rate policies as satisfactory and better	new indicator for 2014	70%							
- Percentage of policies that are updated, issued and disseminated in the last three (3) years	new indicator for 2014	70%							
MFO 3 : LABOR FORCE WELFARE SERVICES									
- No. of workers served									
- OFWs provided worker's protection and welfare services (ILAB)	3,546,896	2,640,310	358,166	359,957	360,677	1,078,800	40.86		
- OFWs provided with reintegration preparedness assistance (ILAB)	75,752	72,000	9,966	10,016	10,026	30,008	41.68		
- 100% of affected workers provided services within the PCT (OFWs repatriated)	28,680	100% of affected workers provided services within the PCT	10,509	652	400	11,561	100%		

Prepared by:


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Submitted by:


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 Director IV