

QUARTERLY PHYSICAL REPORT OF OPERATIONS

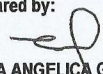
2nd Quarter Ending 30 June 2014

Department : Department of Labor and Employment  
 Agency : OFFICE OF THE SECRETARY

FINAL

Particulars 1	2013 Actual Accomplishment 2	2014 Physical Targets TOTAL 3	2014 Monthly Accomplishment			2nd Quarter Accomplishment 4	% 5 = 4/3	Variance 6=4-3	Remarks 7
			April	May	June				
<b>MFO 1 : LABOR POLICY SERVICES</b>									
- No. of policies updated, issued and disseminated									
- Percentage of stakeholders that rate policies as satisfactory and better	new indicator for 2014	70%	1			1		1 new indicator for 2014	
- Percentage of policies that are updated, issued and disseminated in the last three (3) years	new indicator for 2014	70%						new indicator for 2014	
<b>MFO 3 : LABOR FORCE WELFARE SERVICES</b>									
- No. of workers served									
- OFWs provided worker's protection and welfare services (ILAB)	3,546,896	2,684,735	210,278	209,531	324,774	744,583	27.73		
- OFWs provided with reintegration preparedness assistance (ILAB)	75,752	72,000	3,868	4,925	4,941	13,734	19.08		
- 100% of affected workers provided services within the PCT (Repatriation)	28,680	100% of affected workers provided services within the PCT	100% of affected workers provided services within the PCT				100%		- new indicator for 2014

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