

QUARTERLY PHYSICAL REPORT OF OPERATIONS

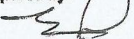
1st Quarter Ending 30 Mar 2014

Department : Department of Labor and Employment
 Agency : OFFICE OF THE SECRETARY

FINAL

Particulars 1	2013 Actual Accomplishment 2	2014 Physical Targets TOTAL 3	2014 Monthly Accomplishment			1st Quarter Accomplishment 4	%	Variance 6=4-3	Remarks 7
			Jan	Feb	Mar				
			5 = 4/3						
MFO 1 : LABOR POLICY SERVICES									
- No. of policies updated, issued and disseminated	new indicator for 2014	70%						new indicator for 2014	
- Percentage of stakeholders that rate policies as satisfactory and better	new indicator for 2014	70%						new indicator for 2014	
- Percentage of policies that are updated, issued and disseminated in the last three (3) years									
MFO 3 : LABOR FORCE WELFARE SERVICES									
- No. of workers served									
- OFWs provided worker's protection and welfare services (ILAB)	3,546,896	2,684,735				585,859	21.82		
- OFWs provided with reintegration preparedness assistance (ILAB)	75,752	72,000				12,400	17.22		
- 100% of affected workers provided services within the PCT (Repatriation)	28,680	100% of affected workers provided services within the PCT	100% of affected workers provided services within the PCT				100%		new indicator for 2014

Prepared by:


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