

QUARTERLY PHYSICAL REPORT OF OPERATIONS

January to October 2014

Department : Department of Labor and Employment
 Agency : OFFICE OF THE SECRETARY

FINAL

Particulars 1	2013 Actual Accomplishment 2	2014 Physical Targets	Quarterly Accomplishments				Jan Oct 2014 4	%	Variance 6=4-3	Remarks 7
		TOTAL	1st Q	2nd Q	3rd Q	30-Oct				
		3								
MFO 1 : LABOR POLICY SERVICES										
- No. of policies updated, issued and disseminated	new indicator for 2014	70%					0		new indicator for 2014	
- Percentage of stakeholders that rate policies as satisfactory and better	new indicator for 2014	70%							new indicator for 2014	
- Percentage of policies that are updated, issued and disseminated in the last three (3) years										
MFO 3 : LABOR FORCE WELFARE SERVICES										
- No. of workers served										
- OFWs provided worker's protection and welfare services (ILAB)	3,546,896	2,640,310	585,859	744,583	1,028,978	358,166	2,717,586	103%		
- OFWs provided with reintegration preparedness assistance (ILAB)	75,752	72,000	12,400	13,734	27,962	9,966	64,062	89%		
- 100% of affected workers provided services within the PCT (Repatriation)	28,680	100% of affected workers provided services within the PCT	100% of affected workers provided services within the PCT					100%		new indicator for 2014

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