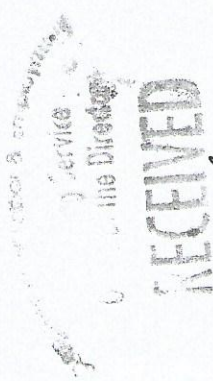


QUARTERLY PHYSICAL REPORT OF OPERATIONS

3rd Quarter Ending 30 September 2015



Department : Department of Labor and Employment
 Agency : OFFICE OF THE SECRETARY - International Labor affairs Bureau

Particulars	2014 Actual Accomplishment	2015 Physical Targets		2015 Monthly Accomplishment			Accomplishment (3rd Quarter)	Variance	Remarks
		TOTAL	70%	July 1-30	Aug 1-31	Sept 1-30			
				3					
MFO 1 : LABOR POLICY SERVICES									
- No. of policies updated, issued and disseminated	70%								
- Percentage of stakeholders that rate policies as satisfactory and better	70%								
- Percentage of policies that are updated, issued and disseminated in the last three (3) years									
MFO 3 : LABOR FORCE WELFARE SERVICES									
- No. of workers served	3,533,885	2,792,959	277,469	295,945	304,224	877,638			
OFWs provided worker's protection and welfare services (ILAB)	3,438,220	2,719,519	265,948	283,926	291,505	841,379	30.94	(1,878,140)	1st Q = 712,000 2nd Q = 763,165
OFWs provided with reintegration preparedness assistance (ILAB)	84,104	73,440	11,036	11,387	12,105	34,528	47.02	(38,912)	1st Q = 18,500 2nd Q = 23,439
100% of affected workers provided services within the PCT (REPATRIATION)	11,561	100% of affected workers provided services within the process cycle time	485	632	614	1,731	100	100%	1st Q = 1451 2nd Q = 2,398

Prepared by: _____ Reviewed by: _____ Submitted by: _____

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