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QUARTERLY PHYSICAL REPORT OF OPERATIONS 2nd Quarter ending 30 June 2015

Department

Agency

: Department of Labor and Employment
: OFFICE OF THE SECRETARY - International Labor affaire Bureau

Particulars	2014Actual Accomplishment	2015 Physical Targets	2014 Monthly Accomplishment			Accomplishment (2nd Quarter)	%	Variance	Remarks
		TOTAL	April 1-30	May 1-31	June 1-30				
1	2	3	April 1-30	Way 1-31	Julie 1-30	4	5 = 4/3	6=4-3	7
MF01: LABOR POLICY SERVICES									
 No. of policies updated, issued and disseminated 									
 Percentage of stakeholders that rate policies as satisfactory and better 	70%	70%							
 Percentage of policies that are updated, issued and disseminated in the last three (3) years 	70%	70%							
MF0 3: LABOR FORCE WELFARE SERVICES	***************************************								
- No. of workers served								****	
OFWs provided worker's protection and welfare services (ILAB)	3,438,220	2,719,519	253,441	254,103	255,621	763,165	28.06		
OFWs provided with reintegration preparedness assistance (ILAB)	84,104	73,440	6,222	6,397	10,820	23,439	31.92		
100% of affected workers provided services within the PCT (Repatriation)	11,561	100% of affected workers provided services within the PCT	726	756	916	2,398	100%		Jan = 616; Feb = 567; Mar= 723

Prepared by:

Reviewed by:

Submitted by:

EMMA ANGELICA G. FEIR

Planning Officer Designate (Alternate)

EDWYNPOLE L DIVINAGRACIA Chief, MEALAD

CATHRINE A. DULADUL

Officer-Ih-Charge

Phonony Service
Office of the Director

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